

Infrastructure Capital Improvement Plan FY 2025-2029

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2025	2026	2027	2028	2029	Project Cost	Not Yet Funded	
33971	2025	001	2024 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	1,085,000	0	0	0	0	1,085,000	1,085,000	No
40397	2025	002	Courthouse Security Fencing	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No
40318	2025	003	Behavioral Health Facility	Facilities - Housing-Related Cap Infrastructure	10,250,000	35,000,000	0	0	0	0	45,250,000	35,000,000	Yes
40400	2025	004	Fairgrounds Outdoor Recreation Area	Facilities - Other	0	175,000	0	0	0	0	175,000	175,000	No
40381	2025	005	Curry County Recreation/Sports Complex	Facilities - Other	278,000	972,000	10,675,000	13,075,000	0	0	25,000,000	24,722,000	Yes
40398	2025	006	Detention Center Security Improvements	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
41617	2025	007	Events Center Sign	Facilities - Convention Facilities	0	250,000	0	0	0	0	250,000	250,000	No
40394	2025	008	Curry County Communications System	Equipment - Public Safety Equipment	0	1,500,000	0	0	0	0	1,500,000	1,500,000	Yes
35108	2025	009	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	3,000,000	0	0	0	0	3,000,000	3,000,000	No
36537	2025	010	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
41618	2025	011	Curry County Grants Office	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
41620	2025	012	Road Department Informational Sign	Transportation - Other	0	150,000	0	0	0	0	150,000	150,000	No
41621	2025	013	Curry County Fairgrounds Fencing	Facilities - Convention Facilities	0	650,000	0	0	0	0	650,000	650,000	No
41622	2025	014	Curry County Fairgrounds RV Stalls	Facilities - Convention Facilities	0	350,000	0	0	0	0	350,000	350,000	No
41632	2025	015	Curry County Mounted Patrol Arena	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

Improvements

37616	2025	016	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
39285	2025	017	2024 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	1,020,000	0	0	0	0	1,020,000	1,020,000	No
40401	2025	018	Electric Vehicles and Infrastructure	Transportation - Other	0	400,000	1,100,000	0	0	0	1,500,000	1,500,000	Yes
41633	2025	019	Events Center Concessions Addition	Facilities - Convention Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37093	2025	020	2023 SERTPO Project	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
33972	2025	021	2024 Road Projects	Transportation - Highways/Roads/Bridges	0	280,000	0	0	0	0	280,000	280,000	No
33973	2025	022	2024 School Bus Road Project	Transportation - Highways/Roads/Bridges	0	60,000	0	0	0	0	60,000	60,000	No
40407	2026	001	2025 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	225,000	0	0	0	225,000	225,000	No
37613	2026	002	Curry County Road Signs	Transportation - Other	0	0	300,000	0	0	0	300,000	300,000	Yes
36561	2026	003	Road Equipment Storage Cover	Facilities - Other	0	0	500,000	0	0	0	500,000	500,000	No
34395	2026	004	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
40410	2026	005	Road Reclaimer	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	No
36582	2026	006	Road Department Semi-Trucks	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	Yes
39291	2026	007	2025 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	300,000	0	0	0	300,000	300,000	No
39287	2026	008	2024 SERTPO Road Project	Transportation - Highways/Roads/Bridges	0	0	524,500	0	0	0	524,500	524,500	No
39229	2026	009	Pleasant Hill Fire Station Expansion	Facilities - Fire Facilities	0	0	400,000	0	0	0	400,000	400,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

36585	2026	010	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
39232	2026	011	Curry County Public Park Space	Facilities - Other	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
24236	2026	012	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
35149	2026	013	2025 Road Projects	Transportation - Highways/Roads/Bridges	0	0	350,000	0	0	0	350,000	350,000	No
36574	2026	014	2025 School Bus Road Projects	Transportation - Highways/Roads/Bridges	0	0	60,000	0	0	0	60,000	60,000	No
39283	2026	015	Fairgrounds Picnic Area	Facilities - Administrative Facilities	0	0	50,000	0	0	0	50,000	50,000	No
36570	2027	001	2026 Legislative Roads	Transportation - Highways/Roads/Bridges	0	0	0	860,000	0	0	860,000	860,000	No
39310	2027	002	2026 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
39293	2027	003	2025 SERTPO Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
39212	2027	004	County Line Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36586	2027	005	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36578	2027	006	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
39215	2027	007	Field Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36584	2027	008	Air Handler for Administration Complex	Equipment - Other	0	0	0	350,000	0	0	350,000	350,000	No
36588	2027	009	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	0	300,000	0	0	300,000	300,000	No
32992	2027	010	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
41768	2027	011	2026 Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	350,000	0	0	350,000	350,000	No
37642	2027	012	2026 School Bus Projects	Transportation -	0	0	0	60,000	0	0	60,000	60,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

			Highways/Roads/Bridges										
39305	2028	001	2027 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	232,000	0	232,000	232,000	No
40415	2028	002	2027 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No
39295	2028	003	Pleasant Hill Fire Department Substation	Facilities - Fire Facilities	0	0	0	0	500,000	0	500,000	500,000	No
41779	2028	004	Sheriff's Office Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
39297	2028	005	Countyline Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37619	2028	006	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37620	2028	007	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37621	2028	008	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37622	2028	009	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
41772	2028	010	2027 Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No
41615	2028	011	2027 School Bus Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	60,000	0	60,000	60,000	No
40413	2029	001	2028 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	312,000	312,000	312,000	No
39225	2029	002	2028 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	630,000	630,000	630,000	No
33970	2029	003	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	300,000	300,000	300,000	No

Infrastructure Capital Improvement Plan FY 2025-2029

41778	2029	004	2028 Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	350,000	350,000	350,000	No
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Number of projects:	64												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	10,528,000	64,242,000	20,384,500	17,795,000	2,092,000	1,592,000	116,633,504	106,105,504					