

Infrastructure Capital Improvement Plan FY 2026-2030

Curry County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	
41632	2026	001	Curry County Mounted Patrol Arena Improvements	Facilities - Convention Facilities	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
40407	2026	002	2025 Legislative Road Projects	Transportation - Highways/Roads/Bridges	0	1,881,029	0	0	0	0	1,881,029	1,881,029	No
40381	2026	003	Curry County Recreation/Sports Complex	Facilities - Other	1,278,000	15,000,000	15,000,000	0	0	0	31,278,000	30,000,000	Yes
35108	2026	004	Fairgrounds Parking Lot Renovation	Facilities - Convention Facilities	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
41617	2026	005	Events Center Sign	Facilities - Convention Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42956	2026	006	Commercial Barn Renovation	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
36561	2026	007	Road Equipment Storage Cover	Facilities - Other	0	500,000	0	0	0	0	500,000	500,000	No
41621	2026	008	Curry County Fairgrounds Fencing	Facilities - Convention Facilities	0	650,000	0	0	0	0	650,000	650,000	No
40318	2026	009	Behavioral Health Facility	Facilities - Housing-Related Cap Infrastructure	10,250,000	32,000,000	0	0	0	0	42,250,000	32,000,000	Yes
41622	2026	010	Curry County Fairgrounds RV Stalls	Facilities - Convention Facilities	0	500,000	0	0	0	0	500,000	500,000	No
42957	2026	011	Law Enforcement Vehicles	Vehicles - Public Safety Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
36537	2026	012	County Road P/Q Improvements	Transportation - Highways/Roads/Bridges	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
41618	2026	013	Curry County Grants Office	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No
37616	2026	014	County Facility Fiber	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42958	2026	015	Rainwater Collection Tanks	Water - Other	0	150,000	0	0	0	0	150,000	150,000	No

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39285	2026	016	2024 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	3,735,978	0	0	0	0	3,735,978	3,735,978	Yes
40401	2026	017	Electric Vehicles and Infrastructure	Transportation - Other	0	400,000	1,100,000	0	0	0	1,500,000	1,500,000	Yes
41633	2026	018	Events Center Concessions Addition	Facilities - Convention Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37093	2026	019	2025 SERTPO Project	Transportation - Highways/Roads/Bridges	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
37613	2027	001	Curry County Road Signs	Transportation - Other	0	0	300,000	0	0	0	300,000	300,000	Yes
42959	2027	002	Commission Room Technology Upgrades	Facilities - Administrative Facilities	0	0	100,000	0	0	0	100,000	100,000	No
43036	2027	003	County Training Facility	Facilities - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No
43037	2027	004	Data Collection System	Equipment - Other	0	0	200,000	0	0	0	200,000	200,000	No
43043	2027	005	Melrose Road Barn	Facilities - Other	0	0	750,000	0	0	0	750,000	750,000	No
34395	2027	006	County Road 11 Improvements	Transportation - Highways/Roads/Bridges	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
40410	2027	007	Road Reclaimer	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	No
36582	2027	008	Road Department Semi-Trucks	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	Yes
39291	2027	009	2025 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	300,000	0	0	0	300,000	300,000	No
39287	2027	010	2026 SERTPO Road Project	Transportation - Highways/Roads/Bridges	0	0	524,500	0	0	0	524,500	524,500	No
36585	2027	011	Broadview Fire Truck	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
39232	2027	012	Curry County Public Park Space	Facilities - Other	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
24236	2027	013	Information Technology Upgrades and Additions	Facilities - Administrative Facilities	0	0	1,500,000	0	0	0	1,500,000	1,500,000	No
40415	2028	001	2026 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	350,000	0	350,000	350,000	No

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39293	2028	002	2027 SERTPO Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	500,000	0	0	500,000	500,000	No
39212	2028	003	County Line Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36586	2028	004	Pleasant Hill Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36578	2028	005	Ranchvale Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
39215	2028	006	Field Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	400,000	0	0	400,000	400,000	No
36584	2028	007	Air Handler for Administration Complex	Equipment - Other	0	0	0	500,000	0	0	500,000	500,000	No
36588	2028	008	Administration Complex Parking Cover	Facilities - Administrative Facilities	0	0	0	300,000	0	0	300,000	300,000	No
32992	2028	009	Extension Building Re-roof	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
39225	2029	001	2027 TPF Road Projects	Transportation - Highways/Roads/Bridges	0	0	0	0	0	630,000	630,000	630,000	No
39295	2029	002	Pleasant Hill Fire Department Substation	Facilities - Fire Facilities	0	0	0	0	500,000	0	500,000	500,000	No
41779	2029	003	Sheriff's Office Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
39297	2029	004	Countyline Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37619	2029	005	Field Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37620	2029	006	Broadview Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37621	2029	007	Pleasant Hill Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
37622	2029	008	Ranchvale Fire Department Safety Equipment	Equipment - Public Safety Equipment	0	0	0	0	100,000	0	100,000	100,000	No
33970	2030	001	Events Center Mechanical Equipment	Facilities - Convention Facilities	0	0	0	0	0	300,000	300,000	300,000	No

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Number of projects:	50							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	11,528,000	80,467,000	27,174,500	3,100,000	1,450,000	930,000	124,649,504	113,121,504